

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned, officers of

City of Hesston

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	12-101a	8	2,907,269	620,637	22,996
Debt Service	10-113	8	704,676	52,326	1,939
Library	12-1220	8	182,092	156,300	5,791
Fire Equipment Tax	12-1106	9	436,017	37,230	1,379
Community Service Program	12-137	9	47,991	16,587	615
Special Highway		10	546,793		
Special Parks		10	1,069		
Water Tower		11	237,737		
		11			
Golf		12	67,413		
EMS		13	429,201		
Utility		14	6,746,839		
Economic Development		15	155,258		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals	xxxxxx		12,462,355	883,080	32,720
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only	
Budget Summary		18	26,989,061		
Neighborhood Revitalization Rebate			Nov 1, 2012 Total Assessed Valuation		

Assisted by: _____

Address: _____

Email: _____

Attest: 8-13, 2012

Joyce Truskett
County Clerk

1. *Pet Moore*

2. *Don Martens*

3. *Paul White*

4. *Mark Felt*

5. *John*

Governing Body

RECEIVED

AUG 15 2012

Harvey County Clerk

City of Hesston

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>861,541</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>51,061</u>
3. Tax Levy Excluding Debt Service	\$	<u>810,480</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>151,208</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>2,574,184</u>
5b. Personal Property 2011	- _____	<u>2,302,418</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>271,766</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	_____	<u>3,901</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	<u>426,875</u>
9. Total Estimated Valuation July 1, 2012	<u>26,163,015</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	<u>25,736,140</u>
11. Factor for Increase (8 divided by 10)	_____	<u>0.01659</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>13,443</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>823,923</u>
14. Debt Service Levy in this 2013 Budget	_____	<u>52,326</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>876,249</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	605,502	84,153	1,122	2,011
Debt Service	51,061	7,097	95	170
Library	152,473	21,191	283	507
Fire Equipment Tax	36,322	5,048	67	121
Community Service Progr	16,183	2,249	30	54
TOTAL	861,541	119,738	1,597	2,863

County Treas Motor Vehicle Estimate 119,738
 County Treasurers Recreational Vehicle Estimate 1,597
 County Treasurers 16/20M Vehicle Estimate 2,863

Motor Vehicle Factor 0.13898
 Recreational Vehicle Factor 0.00185
 16/20M Vehicle Factor 0.00332

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						Interest	Principal	Interest	Principal	Interest	Principal
Series 2002-B	10/28/02	12/1/23	3.21	338,716	220,000	6/1 & 12/1	12/1	9,390	20,000	8,670	25,000
Series 2004-A	12/15/04	9/1/25	4.22	658,000	395,000	3/1 & 9/1	9/1	18,160	50,000	14,560	55,000
Series 2006-A	8/21/06	9/1/26	4.36	1,278,000	1,045,000	3/1 & 9/1	9/1	43,933	50,000	41,995	55,000
Series 2007-A	6/1/07	9/1/27	4.05	1,754,000	1,525,000	3/1 & 9/1	9/1	59,940	70,000	57,403	70,000
Series 2009-A	11/18/2009	8/1/30	4.49	1,621,000	1,621,000	2/1 & 8/1	8/1	69,195	51,000	67,665	55,000
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Rev. Loan (Water Tow)	8/31/07	8/1/29	3.23	1,631,806	1,463,289	2/1 & 8/1	2/1 & 8/1	51,841	61,408	49,623	63,626
2010 PBC Bonds - Library Bu	03/01/2010	09/01/2030	4.40	855,000	845,000	3/1 & 9/1	9/1	33,165	30,000	32,715	30,000
Total Other					2,308,289			85,006	91,408	82,338	93,626
Total Indebtedness					7,114,289			285,624	332,408	272,631	353,626

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
Shell Building	12/01/2004	120	3.66	495,000	167,911	59,184	59,184
Automatic Meter Reading System	12/15/2005	120	6.35	165,715	78,681	22,536	22,536
Totals					246,592	81,720	81,720

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Hesston
Harvey

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$152,473	\$156,300
Delinquent Tax	\$1,200	\$1,200
Motor Vehicle Tax	\$21,196	\$21,191
Recreational Vehicle Tax	\$299	\$283
16/20M Vehicle Tax	\$453	\$507
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$175,621	\$179,481
Difference in Total Taxes:	\$3,860	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$25,524,893	\$26,163,015
Did Assessed Valuation Decrease?	No	
Levy Rate	5.974	5.974
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hesston

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	209,136	210,264	246,652
Receipts:			
Ad Valorem Tax	171,753	51,061	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,951	1,200	1,750
Motor Vehicle Tax	24,275	24,937	7,097
Recreational Vehicle Tax	329	352	95
16/20M Vehicle Tax	534	533	170
Special Assessments	381,645	398,173	396,586
Transfer From Utilities	207,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	787,487	476,256	405,698
Resources Available:	996,623	686,520	652,350
Expenditures:			
Principal	520,000	241,000	260,000
Interest	266,359	198,868	190,293
Cash Basis Reserve	0	0	254,383
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	786,359	439,868	704,676
Unencumbered Cash Balance Dec 31	210,264	246,652	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	991,996	688,808	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	52,326		

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,885	2,611	2,611
Receipts:			
Ad Valorem Tax	145,991	152,473	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,642	1,200	1,200
Motor Vehicle Tax	20,636	21,196	21,191
Recreational Vehicle Tax	280	299	283
16/20M Vehicle Tax	454	453	507
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	169,003	175,621	23,181
Resources Available:	175,888	178,232	25,792
Expenditures:			
Appropriations (County)	169,003	175,621	179,481
Appropriation of Fund Reserve (City)	4,274	0	2,611
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	173,277	175,621	182,092
Unencumbered Cash Balance Dec 31	2,611	2,611	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	179,127	182,508	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	156,300		

Adopted Budget

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City of Hesston

FUND PAGE - GENERAL

Adopted Budget
General

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,677,569	2,906,059	2,286,632
Expenditures:			
General Administration	109,995	124,659	123,348
Police	598,491	637,273	653,261
Street	287,321	311,111	297,708
Park	168,645	186,204	204,991
Fire	103,832	121,372	127,198
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,268,284	1,380,619	1,406,506
Street and Traffic Lighting	41,852	40,000	42,000
Legal and Engineering	11,471	13,000	12,500
Audit	14,175	13,750	14,500
Municipal Court	33,679	34,500	35,200
Cemetery	1,327	500	500
Tree Board	1,973	5,000	3,000
Harvey County EDC	16,846	20,215	23,247
Chamber of Commerce	28,761	30,000	30,000
Functions	2,779	5,000	3,000
Lease Purchase - Shell Building	59,184	59,185	59,185
Restaurant Bldg. Expense	21,273	6,130	5,000
Community Development	0	5,000	5,000
Capital Expense	0	0	1,104,466
Transfers:			
Transfer to PBC (Library Bldg. Payment)	65,000	63,165	63,165
Transfer to Capital Improvement	0	100,000	0
Transfer to Economic Development	0	25,000	0
Transfer to Equipment Reserve	90,000	75,000	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,656,604	1,876,064	2,907,269
Unencumbered Cash Balance Dec 31	1,020,965	1,029,995	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,713,300	2,870,514	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,907,269
		Tax Required	620,637
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	620,637

City of Hesston

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	72,838	75,259	77,598
Contractual	30,753	39,650	36,750
Commodities	5,523	7,250	6,000
Capital Outlay	218	2,500	3,000
Reimbursements	663	0	0
Total	109,995	124,659	123,348
Police			
Salaries	487,785	522,973	547,936
Contractual	46,451	53,200	53,625
Commodities	28,961	34,000	35,000
Capital Outlay & Reimbursements	35,294	27,100	16,700
Total	598,491	637,273	653,261
Street			
Salaries	233,880	249,311	237,908
Contractual	18,704	20,100	17,900
Commodities	34,016	40,200	40,400
Capital Outlay & Reimbursements	721	1,500	1,500
Total	287,321	311,111	297,708
Park			
Salaries	135,483	145,714	154,941
Contractual	17,127	18,480	16,600
Commodities	14,790	22,010	22,350
Capital Outlay & Reimbursements	1,245	0	11,100
Total	168,645	186,204	204,991
Fire			
Salaries	66,130	74,322	77,948
Contractual	26,128	31,800	33,500
Commodities	8,855	15,250	15,750
Capital Outlay & Reimbursements	2,719	0	0
Total	103,832	121,372	127,198
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,268,284	1,380,619	1,406,506

(Note: Should agree with general sub-totals.)

City of Hesston

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	170,454	256,243	345,209
Receipts:			
Ad Valorem Tax	34,781	36,322	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	389	350	350
Motor Vehicle Tax	4,915	5,052	5,048
Recreational Vehicle Tax	67	71	67
16/20M Vehicle Tax	107	108	121
Township Service Agreements	45,530	47,063	47,992
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,789	88,966	53,578
Resources Available:	256,243	345,209	398,787
Expenditures:			
Equipment Purchases	0	0	300,000
Capital Expenditures	0	0	136,017
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	436,017
Unencumbered Cash Balance Dec 31	256,243	345,209	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	269,310	342,200	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	436,017
		Tax Required	37,230
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		37,230

Adopted Budget Community Service Program	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,598	30,257	28,921
Receipts:			
Ad Valorem Tax	15,496	16,183	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	176	151	150
Motor Vehicle Tax	2,190	2,250	2,249
Recreational Vehicle Tax	30	32	30
16/20M Vehicle Tax	48	48	54
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,940	18,664	2,483
Resources Available:	47,538	48,921	31,404
Expenditures:			
Community Service Grants	17,281	20,000	47,991
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,281	20,000	47,991
Unencumbered Cash Balance Dec 31	30,257	28,921	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,348	48,675	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,991
		Tax Required	16,587
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		16,587

City of Hesston

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	497,623	559,463	450,263
Receipts:			
State of Kansas Gas Tax	98,353	95,800	96,530
County Transfers Gas	0	0	0
Grants	0	0	0
Reimbursed	15,490	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,843	95,800	96,530
Resources Available:	611,466	655,263	546,793
Expenditures:			
Paving and Materials	25,174	30,000	30,000
Sidewalk Improvements	4,069	5,000	20,000
Street Improvements	1,400	170,000	496,793
Reimbursed	21,360	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,003	205,000	546,793
Unencumbered Cash Balance Dec 31	559,463	450,263	0
2011/2012 Budget Authority Amount:	604,684	517,781	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Parks			
Unencumbered Cash Balance Jan 1	1,181	569	569
Receipts:			
Alcohol Tax	547	1,400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	547	1,400	500
Resources Available:	1,728	1,969	1,069
Expenditures:			
Capital Outlay	1,159	1,400	1,069
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,159	1,400	1,069
Unencumbered Cash Balance Dec 31	569	569	0
2011/2012 Budget Authority Amount:	6,874	3,757	

City of Hesston

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Tower	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	119,986	121,737	122,737
Receipts:			
Transfer from Water	115,000	115,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	115,000	115,000	115,000
Resources Available:	234,986	236,737	237,737
Expenditures:			
Loan Payment	113,249	114,000	114,000
Capital Outlay	0	0	123,737
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	113,249	114,000	237,737
Unencumbered Cash Balance Dec 31	121,737	122,737	0
2011/2012 Budget Authority Amount:	248,805	235,986	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Golf

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2013

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

0

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Utility Maintenance Reserve				Construction				Capital Improvement Reserve				Golf Maintenance Reserve				Equipment Reserve			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		1,111,792		Cash Balance Jan 1		-1,420		Cash Balance Jan 1		118,626		Cash Balance Jan 1		115,734		Cash Balance Jan 1		517,099	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Utility Transfer		150,000		Temp Note Proceeds		0		Transfer from General		0		Transfer from Utilities		50,000		Transfer from General		90,000	
Reimbursed		0		Bond Proceeds		0		Transfer from Utilities		100,000		Misc		11,000		Transfer from Utilities		0	
																Transfer from EMS		10,000	
																Misc.		32,600	
Total Receipts		150,000		Total Receipts		0		Total Receipts		100,000		Total Receipts		61,000		Total Receipts		132,600	
Resources Available:		1,261,792		Resources Available:		-1,420		Resources Available:		218,626		Resources Available:		176,734		Resources Available:		649,699	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Capital Outlay		126,757		Project Expenditures		0		Capital Outlay		26,012		Contractual		34,687		Capital Outlay		191,451	
												Commodities		35,227					
												Capital Outlay		500					
Total Expenditures		126,757		Total Expenditures		0		Total Expenditures		26,012		Total Expenditures		70,414		Total Expenditures		191,451	
Cash Balance Dec 31		1,135,035		Cash Balance Dec 31		-1,420		Cash Balance Dec 31		192,614		Cash Balance Dec 31		106,320		Cash Balance Dec 31		458,248	

2013

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Revolving Loan		Library Maintenance Res		PBC (Library Bldg. Paym															
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Dec 31	61,168	Cash Balance Dec 31	40,513	Cash Balance Dec 31	60,000	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31			
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Loan Repayments	34,694	Transfer from General	0	Transfer from General	65,000														
		Lease Purchase Proceeds	6,498																
		Transfer from Constructi	0																
Total Receipts	34,694	Total Receipts	6497.5	Total Receipts	65000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	106,192		
Resources Available:	95,862	Resources Available:	47,011	Resources Available:	125,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	267,873		
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
New Loans	0	Capital Outlay	3,699	Bond Payment	59,973														
Total Expenditures	0	Total Expenditures	3,699	Total Expenditures	59,973	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	63,672		
Cash Balance Dec 31	95,862	Cash Balance Dec 31	43,312	Cash Balance Dec 31	65,028	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	204,201		

NOTICE OF BUDGET HEARING

The governing body of
City of Hesston

will meet on August 13, 2012 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,656,604	18.694	1,876,064	23.722	2,907,269	620,637	23.722
Debt Service	786,359	7.027	439,868	2.000	704,676	52,326	2.000
Library	173,277	5.973	175,621	5.974	182,092	156,300	5.974
Fire Equipment Tax		1.423		1.423	436,017	37,230	1.423
Community Service Program	17,281	0.634	20,000	0.634	47,991	16,587	0.634
Special Highway	52,003		205,000		546,793		
Special Parks	1,159		1,400		1,069		
Water Tower	113,249		114,000		237,737		
Golf	31,322		31,750		67,413		
EMS	285,845		285,173		429,201		
Utility	3,492,493		3,628,934		6,746,839		
Economic Development	54,273		51,125		155,258		
Non-Budgeted Funds-A	414,634						
Non-Budgeted Funds-B	63,672						
Totals	7,142,171	33.751	6,828,935	33.753	12,462,355	883,080	33.753
Less: Transfers	862,000		878,165		618,165		
Net Expenditure	6,280,171		5,950,770		11,844,190		
Total Tax Levied	846,316		861,541		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	25,075,490		25,524,893		26,163,015		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	5,921,000		5,326,000		4,806,000		
Revenue Bonds	0		0		0		
Other	1,589,513		2,377,556		2,308,289		
Lease Purchase Principal	748,561		315,419		246,592		
Total	8,259,074		8,018,975		7,360,881		

*Tax rates are expressed in mills

Jason Thrasher

City Official Title: City Clerk

ORDINANCE NUMBER ____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE City of Hesston.

WHEREAS City of Hesston must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues
to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:

Section One. In accordance with state law, the City of Hesston has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from
January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that
order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this ____ day of _____, 2012.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

ORDINANCE NUMBER 010-2012-195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Hesston.

WHEREAS City of Hesston must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:


Section One. In accordance with state law, the City of Hesston has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

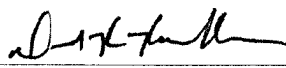
Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

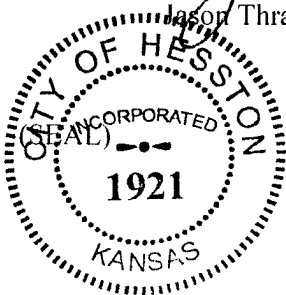
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of July, 2012.

ATTEST:


Jason Thrasher, City Clerk


David K. Kauffman, Mayor



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That
he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State
of Kansas, and published in and general circulation
in Harvey County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of 1 year prior to the first publication of
said notice; and has been admitted at the post office
of Hesston, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being July
made as aforesaid on the 19th day of 2012
with subsequent publications being made on the
following dates N/A

Form prepared by:

[Signature]
Subscribed and sworn to before me this 20th
day of July 2012

[Signature]
Notary Public

My commission expires: 8/24/15

Publication Costs: 6120

CITY OF HESSTON ORDINANCE

Published in The Hesston Record July 19, 2012

ORDINANCE NUMBER 010-2012-195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE City of Hesston.

WHEREAS City of Hesston must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city
continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:

Section One. In accordance with state law, the City of Hesston has scheduled a
public hearing and has prepared the proposed budget necessary to fund city services
from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined
order to maintain the public services that are essential for the citizens of this city, it
necessary to budget property tax revenues in an amount exceeding the levy in the
budget.

Section Three. This ordinance shall take effect after publication once in the official
city newspaper.

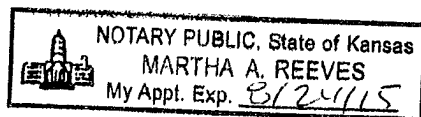
Passed and approved by the Governing Body on this 9th day of July, 2012:

ATTEST: [Signature]
Joseph Thrasher, City Clerk

[Signature]
David K. Kauffman, Mayor



revised 8/08/07



NOTICE OF BUDGET HEARING

Published in The Hesston Record July 19, 2012

PUBLICATION

COUNTY OF HARVEY,

State of Kansas
City

Reeves

NOTICE OF BUDGET HEARING

The governing body of
City of Hesston

will meet on August 13, 2012 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

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Fire Equipment Tax		1.423		1.423	436,017	37,230	1.423
Community Service Program	17,281	0.634	20,000	0.634	47,991	16,587	0.634
Special Highway	52,003		205,000		546,793		
Special Parks	1,159		1,400		1,069		
Water Tower	113,249		114,000		237,737		
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EMS	285,845		285,173		429,201		
Utility	3,492,493		3,628,934		6,746,839		
Economic Development	54,273		51,125		155,258		
Non-Budgeted Funds-A	414,634						
Non-Budgeted Funds-B	63,672						
Totals	7,142,171	33.751	6,828,935	33.753	12,462,355	883,080	33.753
Less: Transfers	862,000		878,165		618,165		
Net Expenditure	6,280,171		5,950,770		11,844,190		
Total Tax Levied	846,316		861,541		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	25,075,490		25,524,893		26,163,015		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	5,921,000		5,326,000		4,806,000		
Revenue Bonds	0		0		0		
Other	1,589,513		2,377,556		2,308,289		
Lease Purchase Principal	748,561		315,419		246,592		
Total	8,259,074		8,018,975		7,360,881		

*Tax rates are expressed in mills

Jason Thrasher
City Official Title: City Clerk

Page No. 18

, deposes and says: That

TON RECORD

paper printed in the State
ed in and general circulation
sas, and that said newspaper
or fraternal publication.

ekly published at least 50
so published continuously
said county and state for a
o the first publication of
en admitted at the post office
aid County as second class

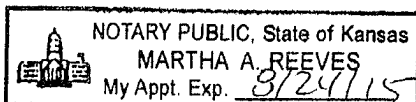
otice is a true copy thereof
e regular and entire issue of
1 consecutive weeks,

hereof being July
: 19th day of 2012
tions being made on the

A
to before me this 20th
2012

W/B
ary Public

res: 8/24/15
73.40



NOTICE

Published

620-327-2759
129 N. Main • Hesston

will meet on August 13, 2012 at 6:00 PM
hearing and answering objections of tax
Detailed budget information

Proposed Budget 2013 Expenditures and
Estimated Tax Rate

FUND	Prior Year Actual for 2011	
	Expenditures	Actual Tax Rate
General	1,656,604	
Debt Service	786,359	
Library	173,277	
Fire Equipment Tax		
Community Service Program	17,281	
Special Highway	52,003	
Special Parks	1,159	
Water Tower	113,249	
Golf	31,322	
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Utility	3,492,493	
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Non-Budgeted Funds-A	414,634	
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Totals	7,142,171	33
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Net Expenditure	6,280,171	
Total Tax Levied	846,316	
Assessed		
Valuation	25,075,490	
Outstanding Indebtedness,		
January 1,	2010	
G.O. Bonds	5,921,000	
Revenue Bonds	0	
Other	1,589,513	
Lease Purchase Principal	748,561	
Total	8,259,074	

*Tax rates are expressed in mills

Jason Thrasher
City Official Title: City Clerk

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Hesston, KS 67062

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Page

I affordable. Call 6

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That
he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State
of Kansas, and published in and general circulation
in Harvey County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of 1 year prior to the first publication of
said notice; and has been admitted at the post office
of Hesston, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being July
made as aforesaid on the 19th day of 2012
with subsequent publications being made on the
following dates N/A

Form prepared by:

[Signature]

Subscribed and sworn to before me this 20th
day of July 2012

[Signature]

Notary Public

My commission expires: 8/24/15

Publication Costs: 173.40

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appt. Exp. 8/24/15